

核銷情形

| 序號 | 經費項目 | 調整前核定計畫 | 調整後之計畫 | 實支數 | 剩餘款 | 合計繳回 | 繳款書 | 結報表 | 成果 | 核銷結果 |
|----|-------------|--------------|--------------|-----------|-----------|-----------|-----|-----|----|------|
| | | 國教署核定計畫金額(A) | 國教署核定計畫金額(C) | | | | | | | |
| | 國風國中(1)-人事費 | 0 | 0 | | | | | | | |
| 1 | 國風國中(1)-業務費 | 150,000 | 150,000 | | 150,000 | | | | √ | 未完成 |
| 2 | 國風國中(2)-人事費 | 1,090,000 | 1,090,000 | | 1,090,000 | 1,250,000 | | | √ | 未完成 |
| 3 | 國風國中(2)-業務費 | 160,000 | 160,000 | | 160,000 | | | | | |
| 4 | 忠孝國小-人事費 | 682,125 | 504,661 | 503,447 | 1,214 | 4,442 | √ | √ | | 未完成 |
| 5 | 忠孝國小-業務費 | 133,000 | 66,608 | 63,380 | 3,228 | | | | | |
| 6 | 自強國中-業務費 | 50,000 | 50,000 | | 50,000 | | | | | 未完成 |
| 7 | 明義國小(1)-人事費 | 1,089,732 | 1,213,004 | | 1,213,004 | | | | | 未完成 |
| 8 | 明義國小(1)-業務費 | 160,000 | 160,000 | | 160,000 | | | | | 未完成 |
| 9 | 明義國小(2)-人事費 | 763,580 | 736,609 | | 736,609 | | | | | 未完成 |
| 10 | 明義國小(2)-業務費 | 160,000 | 160,000 | | 160,000 | | | | | 未完成 |
| 11 | 瑞德國中-人事費 | 997,927 | 967,927 | 963,959 | 3,968 | 9,944 | √ | √ | | 未完成 |
| 12 | 瑞德國中-業務費 | 149,205 | 29,963 | 23,987 | 5,976 | | | | | |
| 13 | 宜昌國中(1)-業務費 | 150,000 | 150,000 | | 150,000 | | | | | 未完成 |
| 14 | 宜昌國中(2)-人事費 | 1,010,539 | 1,045,876 | | 1,045,876 | | | | | 未完成 |
| 15 | 宜昌國中(2)-業務費 | 150,000 | 114,663 | | 114,663 | | | | | 未完成 |
| 16 | 吳江國小-人事費 | 682,136 | 652,398 | 599,645 | 52,753 | 62,345 | | | | 未完成 |
| 17 | 吳江國小-業務費 | 116,948 | 50,948 | 41,356 | 9,592 | | | | | |
| 18 | 見晴國小-人事費 | 1,064,609 | 1,083,422 | 1,083,422 | 0 | 22,402 | √ | √ | | 未完成 |
| 19 | 見晴國小-業務費 | 46,000 | 50,000 | 27,598 | 22,402 | | | | | |
| | 鑄強國小(1)-人事費 | 0 | 0 | | | | | | | |
| 20 | 鑄強國小(1)-業務費 | 150,000 | 117,201 | 111,619 | 5,582 | 41,334 | √ | √ | √ | 完成 |
| 21 | 鑄強國小(2)-人事費 | 681,652 | 657,626 | 626,003 | 31,623 | | √ | √ | √ | 完成 |
| 22 | 鑄強國小(2)-業務費 | 160,000 | 74,500 | 70,371 | 4,129 | | √ | √ | √ | 完成 |
| 23 | 大進國小-人事費 | 763,580 | 563,409 | 561,353 | 2,056 | 7,204 | √ | √ | √ | 完成 |
| 24 | 大進國小-業務費 | 160,000 | 95,000 | 89,852 | 5,148 | | | | | |
| 25 | 溪口國小-人事費 | 990,710 | 990,000 | 986,721 | 3,279 | 13,544 | √ | √ | √ | 完成 |
| 26 | 溪口國小-業務費 | 128,000 | 48,000 | 37,735 | 10,265 | | | | | |
| 27 | 北埔國小-人事費 | 954,180 | 954,180 | 954,180 | 0 | 131,518 | √ | √ | √ | 完成 |
| 28 | 北埔國小-業務費 | 150,000 | 150,000 | 18,482 | 131,518 | | | | | |
| 29 | 吉安國小-人事費 | 1,069,702 | 1,100,738 | 1,089,765 | 10,973 | 49,268 | √ | √ | √ | 完成 |
| 30 | 吉安國小-業務費 | 150,000 | 150,000 | 111,705 | 38,295 | | | | | |
| 31 | 中正國小-人事費 | 1,084,612 | 1,171,531 | 1,171,531 | 0 | 21,651 | √ | √ | | 未交成果 |
| 32 | 中正國小-業務費 | 150,000 | 117,371 | 95,720 | 21,651 | | | | | |
| 33 | 稻香國小-人事費 | 1,033,252 | 1,033,252 | | 1,033,252 | | | | | 未完成 |
| 34 | 稻香國小-業務費 | 88,000 | 88,000 | | 88,000 | 1,121,252 | | | | |
| 35 | 化仁國小-人事費 | 1,013,799 | 1,087,749 | 1,086,288 | 1,461 | 3,932 | √ | √ | √ | 完成 |
| 36 | 化仁國小-業務費 | 150,000 | 72,639 | 70,168 | 2,471 | | | | | |
| 37 | 康樂國小-人事費 | 937,001 | 978,239 | 969,037 | 9,202 | 27,946 | √ | √ | √ | 完成 |
| 38 | 康樂國小-業務費 | 89,000 | 53,499 | 34,755 | 18,744 | | | | | |
| 39 | 壽豐國小-人事費 | 996,203 | 964,692 | | 964,692 | 994,172 | | | √ | 未完成 |
| 40 | 壽豐國小-業務費 | 132,900 | 29,480 | | 29,480 | | | | | |
| 41 | 西富國小-人事費 | 1,031,739 | 1,023,058 | 976,275 | 46,783 | 46,783 | √ | √ | √ | 完成 |
| 42 | 西富國小-業務費 | 150,000 | 95,139 | 95,139 | 0 | | | | | |
| 43 | 鳳林國中-人事費 | 1,113,514 | 1,223,074 | 1,157,877 | 65,197 | 98,481 | √ | √ | √ | 完成 |
| 44 | 鳳林國中-業務費 | 150,000 | 150,000 | 116,716 | 33,284 | | | | | |
| 45 | 豐山國小-人事費 | 1,080,780 | 450,825 | | 450,825 | 530,153 | | | √ | 未完成 |
| 46 | 豐山國小-業務費 | 158,400 | 79,328 | | 79,328 | | | | | |
| 47 | 水埤國小-人事費 | 719,679 | 274,736 | 265,920 | 8,816 | 29,722 | √ | √ | √ | 完成 |
| 48 | 水埤國小-業務費 | 129,320 | 54,300 | 33,394 | 20,906 | | | | | |